

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

NAME OF PROJECT	ACTIVITIES	AMOUNT REQUESTED	STATU S
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,400,000.00	new
Employees Salaries	Payment of staff salaries and gratuity	4,600,000.00	new
Goods and Services	Erection of noticeboard,making of service charter, purchase of fuel,repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,842,063.45	new
NHIF	Payment of NHIF Deductions	100,000.00	new
NSSF	Payment of NSSF Deductions	300,000.00	new
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	new
<b>S/NO</b>			
1	NG-CDFC and PMC Capacity Building	Undertake Training of the PMCs,NG-CDFCs and Staff on NG-CDF Related issues	1,621,031.72 new
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,100,000.00 new
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, bank charges	1,400,000.00 new

S/NO				
4	Bursary Secondary Schools	Payment of bursary to needy students	13,540,000.00	new
5	Bursary Special Schools	Payment of bursary to needy Special students	500,000.00	new
6	Bursary Tertiary Schools	Payment of bursary to needy students	30,000,000.00	new
7	NGCDF Social Security Programme for the Constituency	Provision of NHIF Cover for 160 persons of elderly needy nature in the Constituency	960,000.00	new
8	Teso north constituency sports	Organizing constituency sports tournament for Football and Athletes teams where sports kits will be awarded to winning teams	2,107,354.48	new
9	Achiya Echakara Secondary school	purchase of tree seedlings, Avocado 900@200 per seedling,eucalyptus 800@10 per seedling and 4 no bags fertilizer@3,000 per bag	200,000.00	new
10	Albert Ekirapa Secondary school	purchase of tree seedlings, ,Avocado 900@200 per seedling,eucalyptus 800@10 per seedling and 4 no bags fertilizer@3,000 per bag	200,000.00	new
11	Amagoro Primary School	Construction of 4 door modern toilets with sewerage system @ Kshs. 592,477.24, Purchase of one 2,500 litres water tank for harvesting water @ Kshs. 20,000 and 4(30ltrs) hand wash cylinders @ Kshs. 8,000 and 4 handwash stands @3,200	623,677.24	new
12	Amoni primary school	purchase of tree seedlings, 200@200 per seedlin ,Avacado,eucalyptus 400@10 per seedling and fertilizer 2no bag @3000 per bag	50,000.00	new

S/NO				
13	Ataba Aburi primary school	purchase of tree seedlings, Avocado 450@200 per seedling, eucalyptus 400@10 per seedling and 2 no bags fertilizer@3,000 per bag	100,000.00	new
14	Changara Secondary School	purchase of tree seedlings, Avocado 450@200 Per seedling, eucalyptus 400@10 per seedling and 2 no bags fertilizer@3,000 per bag	100,000.00	new
15	Katanyu Secondary School	purchase of tree seedlings, Avocado 900@200 per seedling,eucalyptus 800@10 per seedling and 4 no bags fertilizer@3,000 per bag	200,000.00	new
16	Kidek Primary School	purchase of tree seedlings, 200@200 per seedling ,Avacado,eucalyptus 400@10 per seedling and fertilizer 2no bag @3000 per bag	50,000.00	new
17	St.Benard Kakurikit Secondary School	Construction of 4door modern toilets with sewerage system @ Kshs. 592,477.24, Purchase of one 2,500 litres water tank for harvesting water @ Kshs. 20,000 and 4(30ltrs) hand wash cylinders @ Kshs. 8,000 and 4 handwash stands @3,200	623,677.24	new
18	Adanya Primary School	Construction of New 1 NO.classroom to completion	850,000.00	new
19	Akichelesit Primary School	Construction of New 1 NO.classroom to completion	850,000.00	new
20	Akiriamet Primary School	Completion of renovation works 2no Classrooms- painting to completion	100,000.00	ongoing
21	Akudiet Primary School	Completion of 1NO Classroom-Plastering, Shuttering and Painting to completion	200,000.00	ongoing
22	Akulonyi Primary School	Construction of New 1 NO.classroom to completion	850,000.00	new

S/NO				
23	Chelelemuk Boys Primary School	Construction of 2NO Classrooms to completion.	1,700,000.00	new
24	Kakemer Primary School	Construction of 40 capacity School Library to completion.	1,700,000.00	new
25	Kalalaran Primary School	Construction of New 1 NO.classroom to completion	850,000.00	new
26	Kamuriai Primary School	Completion of 2no classrooms: window fixing, painting and branding to completion.	300,000.00	ongoing
27	Kangelemuge Secondary school	Additional funds for purchase of 1 acre; survey fee,physical panning fee of Title Deed payment to School name.	100,000.00	ongoing
28	Katanyu Primary school	Construction of 2NO Classrooms to completion.	1,700,000.00	new
29	Kengatuny primary school	Completion of renovation works 2no Classrooms-painting to completion	200,000.00	ongoing
30	Matumbai primary school	Completion of 1NO Classroom-Plumbing, wiring and painting to completion	200,000.00	ongoing
31	Osajai Primary School	Construction of 2NO Classrooms to completion.	1,700,000.00	new
32	Osasame primary school	completion of 2acre of land: survey fee,physical panning fee of Title Deed payment to School name.	100,000.00	ongoing
33	Rwatama Primary School	Construction of 2NO Classrooms to completion.	1,700,000.00	new
34	S.A Goromait Primary School	Completion of 1NO Classroom- plastering and painting finishes to completion	200,000.00	ongoing
35	S.A Aboloi Secondary school	Completion of 40 capacity Laboratory-Roofing and painting and branding to completion	400,000.00	ongoing
36	S.A Kolanya Girls High School	Additional funds for construction of 80 capacity Twin Laboratory to completion.	2,000,000.00	ongoing
37	St Theresa Malaba Secondary school	Additional funds for completion of 40 capacity laboratory; gas fitting, plumbingworks, glassfitting, sinks and door fixing to completion	500,000.00	ongoing

S/NO				
38	St.Thomas Amagoro Girls Secondary School	Drilling and Equipping of a borehole.	3,000,000.00	new
	Bishop sulumeti girls secondary school	Additional funds for completion of purchase of schoolbus 51 seater Capacity.	1,462,000.00	new
39	Chamasiri Technical Training Institute	Purchase of 2NO brick making machines@250,000 each	500,000.00	new
40	Chamasiri Technical Training Institute	Construction of security guards house to completion	500,000.00	new
41	Chamasiri Technical Training Institute	Additional funds for Fencing of 5 acre land by concrete poles Chain link wire	200,000.00	ongoing
42	Malaba youth Empowerment Centre	Purchase of 2NO brick making machines @250,000	500,000.00	new
43	Malaba youth Empowerment Centre	Purchase of 4NO. welding machines @250,000 and equipment for welding workshop; Grinding machine, vice, channel, hacksaw, hammer for 500,000	1,500,000.00	new
44	Malaba youth Empowerment Centre	Drilling and Equipping of a borehole.	2,000,000.00	new
45	Kocholya Kenya Medical Training College	Construction of Three Storey Building for Administration Block, 3NO.lectures rooms for 30 Learners, Practical Laboratory @ Kshs 30,194,086: Sub-structure, casting of 1st floor,2nd floor and walling, and septic tank to completion @ Kshs 2,105,914, construction of a gate @400,000 to completion and Fencing of 8acre land with concrete poles and chain links@ Kshs 600,000 .	33,300,000.00	new



S/NO				
46	Akadetewai Chiefs Office	Completion of Chiefs Office-4 units,, Flooring, Plumbing and Painting to completion	300,000.00	ongoing
47	Changara Chief's Office	Construction of Modern Chiefs Offices, Foundation, Slabing, Walling and Roofing to hold 4units.	2,000,000.00	new
48	Deputy County Commissioner Teso North Old Office	Renovation of DCC Old office: 6 units Re-roofing, and shuttering	1,532,744.63	new
49	Kakapel chiefs office	Construction of 2NO.Pit latrines @200,000 and Fencing 0.5acre with Treated Blue gum post with chain link wire @100,000 to Completion	300,000.00	new
50	Kamuriai Chiefs Office	Completion of chiefs office to hold 3 units, Chiefs office, Asst Chiefs office, and Store; painting, ,branding to completion	200,000.00	ongoing
51	Kocholya Chiefs Office	Completion of chiefs office to hold 3 units, Chiefs office, Assistant Chiefs office, and Store; painting, branding to completion	250,000.00	ongoing
52	Moding Chiefs Office	Fencing of 1 acre with treated blue gum posts with chain link wire @200,000 and Construction of 2NO.Pit latrine @200,000 to completion.	400,000.00	new
			<b>132,960,790.14</b>	