

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATI			
1	Employees' Salaries	Payment of staff salaries and gratuity	3,523,475.07	Ongoing
2	Goods and Services	Office notice board, service charter, fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and others.	1,774,496.00	Ongoing
3	NSSF	Payment of NSSF Deductions	103,680.00	Ongoing
4	NHIF	Payment of NHIF Deductions	76,800.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,064,000.00	Ongoing
	MONITORING,EVALUATION AND CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,300,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	971,226.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NGCDF Related issues	1,000,000.00	Ongoing
	EMERGENCY			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	BURSARY			
10	Bursary Secondary Schools	Payment of bursary to needy students	9,000,000.00	Ongoing
11	Bursary Tertiary Schools	Payment of bursary to needy students	29,000,000.00	Ongoing
	SPORTS ACTIVITIES			
12	Teso north constituency sports	Organizing constituency sports at different times for athletics and ball games and Purchase where sports Uniforms, trophies, balls, Nets and T-shirts to specific teams/games involved in the tournament.	2,000,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
	NGCDF OFFICE			
13	NGCDF Office	construction of security guard house Plus Toilet -Kshs 500,000,car pack 3 vehicles - Kshs 200,000,solar installation - Kshs 500,000 and projector, photo camera , video camera and hard disk- Kshs 300,000	1,500,000.00	New
	ENVIRONMENTAL ACTIVITIES			
14	Achunet primary school	Tree Planting – land preparation, purchase 400 tree seedlings, fertilizer, plant and maintain for 2 months.	100,000.00	New
15	Akapijan primary school	Tree Planting – land preparation, purchase 400 tree seedlings, fertilizer, plant and maintain for 2 months.	100,000.00	New
16	Apokor Girls secondary school	Tree Planting – land preparation, purchase 400 tree seedlings, fertilizer, plant and maintain for 2 months.	100,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
17	Chamasiri primary school	Tree Planting – land preparation, purchase 400 tree seedlings, fertilizer, plant and maintain for 2 months.	100,000.00	New
18	Goromait primary school	Tree Planting – land preparation, purchase 400 tree seedlings, fertilizer, plant and maintain for 2 months.	100,000.00	New
19	Malaba Township primary school	Construct 4 door pit latrine plus urinal – from beginning to completion	250,000.00	New
20	Osasame primary school	Tree Planting – land preparation, purchase 400 tree seedlings, fertilizer, plant and maintain for 2 months.	100,000.00	New
21	Rwatama primary school	Construct 4 door pit latrine plus urinal – from beginning to completion	250,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
22	St James Osia primary school	Tree Planting – land preparation, purchase 400 tree seedlings, fertilizer, plant and maintain for 2 months.	100,000.00	New
EDUCATION PRIMARY				
23	Adanya primary school	Completion of administration block - plastering, painting and electrification	300,000.00	Ongoing
24	Agong'eti primary school	Complete construction of 4 door toilets – walling, roofing, shutters and other finishes	150,000.00	New
25	Akadot primary school	construction of one classroom to completion	800,000.00	New
26	Akiriamasit primary school	Construction of administration block; walling, roofing, plastering and finishes	1,530,160.00	Ongoing
27	Akulonyi primary school	completion of one classroom; fascia board, painting and labeling	100,000.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
28	Aloet primary school	Renovation of 2 classrooms ; plastering, shutters and painting	200,000.00	Ongoing
29	Ang'aro primary school	Completion of 2 classrooms; flooring, plastering, window panes, painting and labeling	250,000.00	Ongoing
30	Atoot primary school	Completion of one classroom; roofing, plastering, flooring, shutters, painting	400,000.00	Ongoing
31	Changara primary school	Purchase of 20 double decker beds for boarders	250,000.00	New
32	Ekisegere primary school	purchase of two acres of land	700,000.00	New
33	Kagutio primary school	Complete purchase of one acre of land	150,000.00	Ongoing
34	Kajej primary school	Construct a 4 door toilet plus urinal – from beginning to completion	250,000.00	New
35	Kakeriaut primary school	Renovation of two classrooms ; plastering, flooring, painting.	300,000.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
36	Kalalaran primary school	Construction of one classroom to completion	800,000.00	New
37	Kokeri primary school	completion of one acre of land - payment and title deed processing	100,000.00	Ongoing
38	Kolait boys primary school	completion of one acre of land payment plus title deed	50,000.00	Ongoing
39	Kolanya Boys Primary school	Purchase 20 double decker beds	250,000.00	New
40	Kongololo primary school	Renovation of two classrooms; plastering, flooring, painting	200,000.00	Ongoing
41	Koruruma primary school	Renovation of 3 classrooms; plastering, shuttering, flooring, painting	900,000.00	New
42	Malaba township primary school	Renovation of 3 classrooms; roofing, plastering, flooring, painting	900,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
43	Okuleu primary school	Renovation of 3 classrooms; plastering, shuttering, flooring, painting	900,000.00	New
44	Opaare primary school	Completion of one classroom; painting fascia board and labelling	100,000.00	Ongoing
45	Osohotoit primary school	Completion of one classroom from plastering, flooring, shutters and painting.	150,000.00	Ongoing
46	S.A Aboloi Primary school	Renovation of 3 classrooms - lintel, roofing, plastering, flooring ,painting, shutters	1,000,000.00	New
47	St James Osia primary school	Completion of one classroom painting and labelling	200,000.00	Ongoing
EDUCATION SECONDARY				
48	St Jude Onyunyur secondary school	Complete construction of administration block - plastering, painting and electrical wiring	450,000.00	Ongoing
49	Achiya Echakara Secondary school	Construct one classroom to completion	800,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
50	Akobwait Cha secondary school	Completion of laboratory; plastering, flooring, internal slabs, electrical wiring, plumbing and painting.	1,500,000.00	Ongoing
51	Katanyu secondary school	completion of laboratory - electrical wiring, fume chamber and shelves	450,000.00	Ongoing
52	Katemer Secondary School	Geological survey, Drill and develop borehole	3,000,000.00	New
53	Kekalate secondary school	Renovation of Administration block - roofing, flooring, painting and shutters	500,000.00	New
54	S.A Aedomoru secondary school	Construction of one classroom to completion	800,000.00	New
55	S.A Kolonya Girls High School	Construct Dormitory - substructure, walling and roofing	2,000,000.00	New
56	St. Jude Korisai Girls secondary school	Construction of 2 toilet blocks for boys and girls 4 door pit latrine each plus urinal for boys	450,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
57	St. Pauls Kakemer secondary school	Completion of laboratory; electrical wiring, plumbing works. Co funded	600,000.00	Ongoing
58	St. Theresa Malaba Secondary school	Additional funds for completion of laboratory; plastering, flooring, shuttering, painting	1,500,000.00	Ongoing
59	St Augustine Kamolo secondary school	Additional funds for purchase of 51 seater school bus	2,000,000.00	Ongoing
60	Bishop sulumeti girls secondary school	Additional funds for purchase of 51 seater school bus	1,500,000.00	Ongoing
61	S.A Aboloi secondary school	Additional funds for purchase of 51 seater school bus	1,309,512.00	Ongoing
62	St. Joseph's Kocholya secondary school	Additional funds for purchase of 51 seater school bus	1,448,533.00	Ongoing
	TERTIARY			

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63	Chamasiri Technical Training Institute	Fencing(treated bluegum and barbed wire) and gate kshs 600,000,drilling and piping of water kshs 3,000,000	3,600,000.00	New
SECURITY PROJECTS				
64	Kamolo Chief's Office	Completion of chiefs office; painting, floor screed, shuttering	200,000.00	Ongoing
65	Kamuriai Chief's Office	Completion of chiefs office; plastering, shuttering, floor screed, fascia board, painting	400,000.00	Ongoing
66	Katotoi Chief's Office	Completion of chiefs office; ceiling board and fencing	100,000.00	Ongoing
67	Kocholya Chief's Office	Additional funds for completion of office; plastering, shutters, flooring, fascia board and painting.	400,000.00	Ongoing

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68	Rural Electrification programme	Purchase of transformers in partnership with REA. Proposed sites are: Okurara area of Onyunyur Location, Abwakerisa area of Kakapel location, Kajei area of Akadetewai Location, Korisai area of Chamasiri Location and Omaembete area of amoni location	5,000,000.00	New
TOTAL			97,190,875.52	
PENDING APPROVALS				
69	Ang'urai ACC's Office	Renovation of chiefs office; wiring and shuttering (specify shuttering)	100,000.00	Ongoing
70	Ang'urai ACC's Office	purchase of one motorcycle to enhance movement of the officers for improved security. Letter from Authority committing to register the Motorcycle under GK plates	150,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
71	Amagoro Divisional Police Headquarters	purchase of one motorcycle to enhance movement of the police for improved security;honda Make 125CC.Letter from Authority committing to register the Motorcycle under GK plates	150,000.00	
72	Amoni Administration Police Post	purchase of one motorcycle to enhance movement of the police for improved security;honda Make 125CC.Letter from Authority committing to register the Motorcycle under GK plates	150,000.00	New
73	Chamasiri Administration Police Post	purchase of one motorcycle to enhance movement of the police for improved security;honda Make 125CC.Letter from Authority committing to register the Motorcycle under GK plates	150,000.00	New

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74	Moding Police Post	purchase of one motorcycle to enhance movement of the police for improved security;honda Make 125CC.Letter from Authority committing to register the Motorcycle under GK plates	150,000.00	New
EDUCATION TERTIARY				
75	Akiriemet Technical Teachers Training College	Title deed processing for 5 acres of land 100,000/= and fencing –steel tops and bottom stones – 1,900,000/=	2,000,000.00	New
76	Angurai Youth Empowerment Centre	Fencing, gate construction and erect reinforcement shutters - @ 700,000/= Purchase of 4 laptops, 2 Desktops & one printer @ 600,000/= and Purchase 20 sewing machines, 20 work tables & 20 stools @ 700,000/=	2,000,000.00	New

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76	Chamasiri Technical Training Institute	Purchase of three phase transformer-kshs 1,000,000	1,000,000.00	New
77	Kocholya Kenya Medical Training College	Purchase 5 acres of land @ 1,000,000 each, and documentation fee - Ministry management demanding for availability of land plus title deed before they are engaged to commit themselves.	6,000,000.00	New
	TOTAL		11,850,000.00	
	TOTAL		109,040,875.52	

AMOUNT
IS LESS