

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT GFS CODELIST FOR TESO NORTH NG-CDF.**

**FINANCIAL YEAR 2015/2016**

<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
1	Employees Salaries	Payment of staff salaries and gratuity	1,600,200.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,500,000.00	On-going
3	NSSF	Payment of NSSF Deductions	100,000.00	On-going
4	NHIF	Payment of NHIF Deductions	100,000.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport & Conferences	2,533,087.52	On-going
	<b>MONITORING, EVALUATION AND CAPACITY</b>			
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	700,000.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport & Conferences	1,500,000.00	On-going
8	CDFC/PMC Capacity Building	Undertake Training of PMCs/CDFCs on CDF related issues	1,216,543.76	On-going
	<b>CDF</b>			

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9	CDF office vehicle	Purchase of CDF vehicle to eazy monitoring & evaluation	5,800,000.00	New
	<b>BURSARY</b>			
10	Bursary Secondary Schools	Payment of Bursary to needy students	7,554,593.72	On-going
11	Bursary Tertiary Schools	Payment of Bursary to needy students	8,200,000.00	On-going
12	Mocks/CATs	Printing and distribution of Mock/CATs	1,000,000.00	On-going
	<b>PRIMARY SCH'S</b>			
13	Akibui pr. School	Construction of one classroom	500,000.00	New
14	Elalai pr.school	Construction of one classroom	500,000.00	New
15	Changara ACK pr.school	Construction of one classroom	500,000.00	New
16	Kapesur pr. School	Purchase of 2 acres of land	400,000.00	New
17	Chamasiri pr school	Construction of library	1,200,000.00	New
18	Kongurakol pr. School	Purchase of 1 acres land	250,000.00	New
19	Moding pr. Sch.	Completion of a library	200,000.00	On-going
20	Moding pr. School	Renovation of one classroom	200,000.00	New
21	Chelelemuk girls pr. sch	Renovation of dormitory	500,000.00	New
22	Chelelemuk boys pr. sch	Construction of one classroom	500,000.00	New
23	Adanya pr sch	Construction of administration block	500,000.00	New

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24	Koseny pr. School	Renovation of two classroom	500,000.00	New
25	Kolait Boys pr school	Purchase of 2 acre land	400,000.00	New
26		Construction of dormitory	1,200,000.00	New
27	Rwatama pr. School	Construction of one classroom	500,000.00	New
28	Kaaset pr school	Construction of one classroom	500,000.00	New
29	Kakapel pr.school	Renovation of two classrooms	400,000.00	New
30		Installation of lightening arresters	40,000.00	New
31	Mwari pr. School	Construction of one classroom	500,000.00	New
32	SDA Kaujakito pr.school	Construction of one classroom	500,000.00	New
33	St. Gabriel Moru pr.school	Construction of one classroom	500,000.00	New
34	Kabukui pr.school	Renovation of two classrooms	250,000.00	New
35	Aedomoru pr.school	Renovation of one classrooms	190,000.00	New
36	Ekisegere pr. School	Purchase of 2 acres of land	400,000.00	New
37		Construction of one classroom	500,000.00	New
38	Amagoro pri school	Renovation of one classrooms	200,000.00	New
39	St. Mark Kidek pr,school	Construction of one classroom	500,000.00	New
40	St. Marys Akiriamasit pr.school	Construction of one classroom	500,000.00	New
41	Malaba township pr. School	Renovation of two classrooms	400,000.00	New

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42	Ikapolok pr. School	10% community contribution for construction of 5 classrooms by Holland foundation sponsors	150,000.00	On-going
43	Agonget pr. School	Construction of one classroom	500,000.00	New
44	Arthur Odera pr. School	Construction of one classroom	500,000.00	New
45	Osasame pr. School	Construction of one classroom	500,000.00	New
46	St. James Osia pr. school	Construction of one classroom	500,000.00	New
47	Osajai pr. School	Classroom Completion	200,000.00	New
48	Awata pr. School	Purchase of one acre land	250,000.00	New
49	Kakoli pr.school	Renovation of one classrooms	200,000.00	New
50	Koruruma pr. School	Renovation of one classrooms	150,000.00	New
51	Gara pr. School	Construction of one classroom	450,000.00	New
52	Kalalarun pr. School	Construction of one classroom	400,000.00	New
53	Kengatuny pr.school	Renovation of 2 classrooms	400,000.00	New
54	Akudiet pr.school	Construction of one classroom	450,000.00	New
55	Opaare pr. School	Construction of one classroom	500,000.00	New
56	Adurukoit pr. School	Renovation of one classrooms	200,000.00	New
57	Osopotoit pr. School	Construction of one classroom	500,000.00	New

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<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
58	Totokakile pr. School	Fencing of school land	200,000.00	New
59	Kasogol kapel pr school	Fencing of school land	200,000.00	New
60	Kocholia pr school	Construction of a library	1,200,000.00	New
61	Kongololo pr school	Renovation of two classrooms	350,000.00	New
	<b>SECONDARY SCH'S</b>			
62	Kengatuny sec school	Completion of a laboratory	600,000.00	On-going
63	Bishop Kingoo Okuleu Sec. school	Construction of a laboratory	1,600,000.00	New
64	Oduya Oprong sec. school	Construction of a laboratory	1,600,000.00	New
65	Katanyu sec. school	Construction of a laboratory	1,600,000.00	New
66	Kekalet sec school	Construction of a laboratory	1,600,000.00	New
67	St. Joseph's Kocholya	Construction of a dormitory	1,200,000.00	New
68		Bus installment payment	472,048.00	On-going
69	St. Thomas Amagoro girls sec school	Construction of a dormitory	1,200,000.00	New
70	Kamuriai sec.school	Bus installment payment	325,363.00	On-going
71	Aboloi sec. school	Bus installment payment	557,414.00	On-going
72	Bishop sulumeti girls high school	Bus installment payment	592,390.00	On-going
73	Chamasiri sec school	Bus installment payment	453,352.00	On-going
74	Aloet sec. school	Construction of one classroom	500,000.00	New

**NATIONAL GOVERNMENT STUENCIES DEVELOPMENT FUND BOARD**

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<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
75	St. Anthony Akobwait CHA sec.school	Construction of one classroom	500,000.00	New
76	St. Martin Mwari sec. school	Construction of one classroom	500,000.00	New
77	Aedomoru sec school	Construction of one classroom	500,000.00	New
78	Adanya sec. school	Renovation of 2 classrooms	400,000.00	New
79	St. Benard Kakurikit sec. school	Purchase of 2 acres of land	300,000.00	On-going
80	Moding Girls sec. school	Purchase of 3 acres of land	500,000.00	New
81		Construction of one classroom	500,000.00	New
82	St John Kajei mixed sec. school	Purchase of 1 acres of land	300,000.00	<b>New</b>
83		Administration block completion	300,000.00	On-going
84	Korisai girls sec. school	Construction of one classroom	500,000.00	<b>New</b>
85	Kokare sec school	Construction of one classroom	500,000.00	<b>New</b>
86	Onyunyur sec school	Construction of administration block	500,000.00	<b>New</b>
	<b>TERTIARY</b>			
87	Amagoro land registry	Refurbishing and furnishing land office	1,500,000.00	<b>New</b>
88	Osajai Resource centre	Construction to completion of resource centre	500,000.00	On-going
	<b>WATER PROJECTS</b>			
89	Amoni B water project	Shallow well excavation and installation of Pump & tank	300,000.00	<b>New</b>

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<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
90	Amoni pr school water project	Shallow well excavation and installation of Pump & tank	300,000.00	New
91	Kamachar water project	Shallow well excavation and installation of Pump & tank	300,000.00	
92	Kangelemuge pr,school water project	Shallow well excavation and installation of Pump & tank	300,000.00	
93	Akibui water project	Shallow well excavation and installation of Pump & tank	300,000.00	
94	Kokadil water project	Shallow well excavation and installation of Pump & tank	300,000.00	
95	Kakeriaut pr water project	Shallow well excavation and installation of Pump & tank	300,000.00	
96	Akiriamasit pr water project	Shallow well excavation and installation of Pump & tank	300,000.00	
97	Kalalaran pr water project	Shallow well excavation and installation of Pump & tank	300,000.00	
98	Katapeno water project	Shallow well excavation and installation of Pump & tank	300,000.00	

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99	Changara water project	Drilling of Borehole and piping to community	2,500,000.00	
100	Kakapel water project	Drilling of Borehole and piping to community	2,500,000.00	
101	Kekalet pr. Sch. water project	Piping water to the community	1,000,000.00	
102	Kagula water project	Piping water to the community	1,000,000.00	
103	Akudep water project.	Piping water to the community	1,000,000.00	
104	Ochor Kochoko	Spring well protection	100,000.00	
105	Ochor Kilogir	Spring well protection	100,000.00	
106	Ochor Kikaruok	Spring well protection	100,000.00	
107	Ochor Kikoti	Spring well protection	100,000.00	
108	Ochor Kapapa Kongololo	Spring well protection	100,000.00	
109	Emuria spring well	Spring well protection	100,000.00	
110	Chebiat spring well	Spring well protection	100,000.00	
111	Osia spring well	Spring well protection	100,000.00	<b>New</b>
112	Echor kegama	Spring well protection	100,000.00	<b>New</b>
113	Aloet C spring well	Spring well protection	100,000.00	<b>New</b>
	<b>AGRICULTURE</b>			
114	Angurai fertilizer/grains deport	Completion of grains and fertilizer deport	2,000,000.00	On-going
	<b>SECURITY</b>			
115	Kokare chiefs office	Completion of Chiefs office	200,000.00	On-going
116	Kamolo chiefs office	Construction of Chiefs office	400,000.00	New
117	Katotoi Asst chiefs office	Construction of Chiefs office	500,000.00	New

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118	Amagoro police station	Completion of VIP toilet and refurbishment of OCPD office	800,000.00	On-going
119	Moding police station	Purchase of acres of land	400,000.00	On-going
120	Katakwa chiefs office	Completion of chiefs office	200,000.00	On-going
121	Aboloi chiefs office	Construction of Chiefs office	450,000.00	New
122	Kakapel chiefs office	Purchase of 1 acre land	200,000.00	New
123	Kolanya chiefs office	Completion of chiefs office	200,000.00	On-going
124	Chamasiri Chiefs office	Completion of chiefs office	200,000.00	On-going
125	Akadetewai chiefs office	Purchase of acres of land	500,000.00	New
	<b>ROADS</b>			
126	Amoni-Akirimasit road (5Km)	Murraming and gravelling	1,600,000.00	
127	Kamolo-Opaare Road (^Kms)	Murraming and gravelling	2,100,000.00	
128	Osere Market -Koruruma road (4kms)	Gravelling and light grading	1,200,000.00	
129	Angoro -Akobwait road (4kms)	Gravelling and heavy grading	1,300,000.00	
130	Akiriamet-Kolait road (3kms)	Gravelling and light grading	900,000.00	
131	Rwata -Kolanya (4kms)	Gravelling and heavy grading	1,400,000.00	
132	Moding-Kongololo road (3kms)	Gravelling and light grading	900,000.00	
133	Goromit-Kosenye footbridge	constriction of a footbridge	100,000.00	

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134	Adodoit footbridge	constriction of a footbridge	100,000.00	
135	Adumai -Kaguo footbridge	constriction of a footbridge	100,000.00	
136	Kodedema-Adodoit footbridge	constriction of a footbridge	100,000.00	
137	Chebiat footbridge	constriction of a footbridge	100,000.00	
138	Korisai-Okuleu footbridge	constriction of a footbridge	100,000.00	
	<b>SPORTS</b>			
139	Constituency sports activity	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,000,000.00	<b>On-going</b>
	<b>ENVIRONMENTAL</b>			
140	Toilet Blocks	Construction of toilet blocks in Awata Markets	1,000,000.00	New
	<b>CDF OFFICE</b>			
141	CDF office building	Completion of CDF office block	2,500,000.00	New
142	CDF office Land	Erecting fence and security gate	300,000.00	New
143	CDF office Furniture	Purchase of office furniture	600,000.00	New
	<b>EMERGENCY</b>			

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144	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	On-going
	<b>TOTAL</b>		<b>113,652,639.00</b>	