

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:225

Constituency: TESO NORTH

Financial Year: 2020-2021

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee Expenses	Payment of staff salaries Payment of staff gratuity Payment of Committee sitting allowances, transport, conferences	1,400,000.00	New
2	Employees' Gratuity	Payment of staff gratuity	883,578.00	New
3	Employees' Salaries	Payment of staff salaries and gratuity	3,716,422.00	New
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, bank charges .	1,826,112.76	New
5	NHIF	Payment of NHIF Deductions	100,000.00	New
6	NSSF	Payment of NSSF Deductions	300,000.00	New
7	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs/Staff on CDF Related issues	1,613,056.38	New
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,100,000.00	New
9	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, bank charges.	1,400,000.00	New
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
11	Bursary Secondary Schools	Payment of bursary to needy students	13,000,000.00	New
12	Bursary Special Schools	Payment of bursary to needy Special students	500,000.00	New
13	Bursary Tertiary Schools	Payment of bursary to needy students	30,000,000.00	New

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14	NGCDF Social Security Programme for the Constituency	Provision of NHIF Cover for 320 persons of elderly needy nature in the Constituency	1,920,000.00	New
15	Chamasiri Primary School	Renovation of 4no Classrooms;wall plastering,roofing,painting to Completion	1,000,000.00	New
16	Ikapolok Primary School	Renovation of 8N0 Classrooms;Roofing,Wall plastering Painting,Flooring with terrazo,ceiling to completion, @3,500,000 and Renovation of Administration Block,roofing 5units to host Headteacher,Deputy,Staff Room,Seniour Teacherand store room,painting,ceiling,flooring with tiles@1,500,000 to completion.	5,000,000.00	New
17	Katanyu Primary School	Additional Funds for completion of 2no Classroom Shuttering,ceiling and wiring of electricity	500,000.00	ongoing
18	Kawalun Primary School	Construction of 1n0 Classrooms to completion@1,000,000 and purchase of 40 desks@75,000	1,075,000.00	New
19	Kidek Primary School	Construction of 1n0 Classrooms to completion@1,000,000 and purchase of 40 desks@75,000	1,075,000.00	New
20	Korisai Primary School	Renovation of 2n0 Classrooms;wall plastering,roofing and painting to completion	650,000.00	New

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21	Moding primary school	Renovation of 4no Classrooms;wall plastering,roofing,painting	1,000,000.00	New
22	S.A Goromait Primary School	Completion of 1n0 Claassroom'p ainting,shuttering,fixing of windows,doors to completion	200,000.00	New
23	SA Kolanya Girls National School	Additional funds for completion of 80 capacity learners Science Laboratory ;Gas fitting,plumbing works,glass fitting,sinks,doors fixing,windows and ceiling to completion	1,500,000.00	ongoing
24	St Theresa Malaba Mixed Secondary	Additional funds for completion of Science Laboratory for capacity of 40 learners:Fixing of windows,additional plumbing works,wiring of electricity to completion	500,000.00	ongoing
25	St.Anthony Akubwait CHA Secondary School	Additional funds for completion of Science Laboratory for capacity of 40 learners,plumbing works to completion	100,000.00	ongoing
26	Malaba youth Empowerment Centre	Additional Funds for Purchase of2NO Electric brick making machines@1,250,000	2,000,000.00	On-going
27	Chamasiri Technical Training Institute	Additonal Funds for Purchase of2NO Electric brick making machines@1,250,000	2,000,000.00	On-going

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28	Chamasiri Technical Training Institute	Additional funds for Fencing of 8 acre land by concrete poles Chain link wire @1,000,000	1,000,000.00	ongoing
29	Kocholya Kenya Medical Training College	Additional Fund for Completion of Two Storey Building for Administration Block, 3NO.lectures rooms for 30 Learners, Practical Laboratory, Painting and general finishes of 1st floor @17,253,428.08 and walling,roofing,painting, ceiling general finishes of 2nd floor@15,100,000	32,353,428.08	Ongoing
30	Kocholya Kenya Medical Training College	Completion a gate and Fencing of 8acre land with concrete poles and chain links@2,200,000	2,200,000.00	New
32	Chamasiri Secondary School	construction of 4door modern toilets with sewerage system @ Kshs. 640,509.40, Purchase of one 2,000 litres water tank for harvesting water @ Kshs. 20,000,development of tank basement@10,000 and 500ltrs hand wash Tank with 4washing bowls @15,000	685,509.40	New

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33	Kisiombe Primary School	construction of 4door modern toilets with sewerage system @ Kshs. 640,509.40, Purchase of one 2,000 litres water tank for harvesting water @ Kshs. 20,000,development of tank basement@10,000 and 500ltrs hand wash Tank with 4washing bowls @15,000	685,509.40	New
34	Okuleu Primary School	construction of 4door modern toilets with sewerage system @ Kshs. 640,509.40, Purchase of one 2,000 litres water tank for harvesting water @ Kshs. 20,000,development of tank basement@10,000 and 500ltrs hand wash Tank with 4washing bowls @15,000	685,509.40	New
35	St. Joseph's Kocholya Secondary School	Construction of 4door modern toilets with sewerage system @ Kshs. 640,509.40, Purchase of one 2,000 litres water tank for harvesting water @ Kshs. 20,000,development of tank basement@10,000 and 500ltrs hand wash Tank with 4washing bowls @15,000	685,509.40	New

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36	Teso north constituency sports	To Carry Out Constituency Sports Tournament Where Winning Teams Will Be Awarded With Balls, Niforms And Trophies, Where Facilitation Of Tournament @ Kshs 742,037.59and Purchase Of Balls, Uniforms, Trophies And Equipment @ Kshs 2,000,000	2,742,037.59	New
37	Changara Chief's Office	Completion of Modern Chiefs Offices, Painting,Shuttering,fixing of doors and windows to hold 4units.to completion	4,500,000.00	New
38	Okuleu Chief's Office	Completion of Chiefs Offices, Roofing,Painting,Shuttering,fixing of doors and windows to hold 4units.to completion	1,000,000.00	On-going
32	Kocholya Kenya Medical Training College	Purchase of dust 10no bins for collection of dirt within the college@1,300.	13,000.00	New
			128,101,879.31	