

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee Expenses	Payment of committee meeting allowances, transport and subsistence and conferences facilitation	1,400,000.00	New
2	Employees Salaries	Payment of staff salaries and wages for 12 staff	1,864,312.00	New
3	Goods and Services	Purchase of fuel ,repairs and maintenance of assets ,printing, stationery, communication costs, travel and subsistence, office tea ,bank charges, water and electricity bills	1,600,000.00	New
4	NHIF	Payment of NHIF deductions	75,600.00	New
5	NSSF	Payment of NSSF contributions	112,680.00	New
6	Staff Gratuity	Payment of staff gratuity for 12 staff	1,172,740.00	New

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7	Committee Expenses	Payment of committee meeting allowances, transport and subsistence and conferences facilitation	1,112,000.00	New
8	Goods and Services	Purchase of fuel ,repairs and maintenance of assets ,printing, stationery, communication costs, travel and subsistence, office tea, bank charges	1,127,340.00	New
9	NG-CDFC, PMC and Staff Capacity Building	Undertake training of the NG-CDFC,PMCs and Staff on NG-CDF related issues	1,800,000.00	New
7	Emergency	To cater for unforeseen occurrences in the constituency during the financial year.	7,192,207.00	New
8	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	11,000,000.00	New
9	Bursary Special Schools	Payment of bursary to needy Special students	1,000,000.00	New

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10	Bursary Tertiary Schools	Payment of bursary to needy students in Tertiary Institutions	27,500,000.00	New
11	Achunet Primary School	Construction of one to completion	1,000,000.00	New
12	Adanya Secondary School	Construction of one classroom to completion	1,000,000.00	New
13	Adurukoit Primary School	Renovation of 4 classrooms re-roofing, Flooring, Plastering, Electrical works , Painting, Branding and signage	600,000.00	New
15	Amagoro Primary School	Renovation of four classrooms reroofing, Flooring, Plastering, Electrical works, Painting, Branding and signage.	600,000.00	New
16	Amoni Primary School	Renovation of 2 classrooms Re-roofing, Flooring, Painting works, Electrical works, Glazing, Branding and signage	300,000.00	New

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17	Kaejo Primary School	Purchase of 1 Acre of Land & Title processing	300,000.00	New
18	Kajei Primary School	Completion of one classroom Plastering, Shuttering, Glazing, Flooring, Painting, Branding and signage	300,000.00	Ongoing
19	Kakapel Special School	Construction of one to completion	1,000,000.00	New
20	Kakemer Primary School	Completion of 300 students capacity Library Shuttering, Glazing, Plastering, Flooring , Painting, Branding and signage	500,000.00	Ongoing
21	Kamunyele Primary School	Renovation of 4 classrooms to completion Re-roofing, Flooring, Glazing, Electrical works, Painting, Branding and signage.	600,000.00	New
22	Kasinge Primary School	Renovation of four classrooms to completion Walls reinforcement, Re-roofing, Plastering, Flooring, Electrical works, Painting ,Branding and signage	600,000.00	New
23	Katakwa Secondary School	Construction of 2 classrooms to completion	2,000,000.00	New

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24	Ketebat Primary School	Construction of 1 Classroom to completion	1,000,000.00	New
25	Kolanya Girls Boarding Primary School	Construction of Two classrooms to completion	2,000,000.00	New
26	Malaba Special School	Construction of one classroom to completion	1,000,000.00	New
27	Onyunyur Primary School	Renovation of six classrooms Reinforced walls, re-roofing, Flooring, Plastering, Electrical works , Painting, Branding and signage	1,000,000.00	New
28	Osajai Primary School	Completion of two classrooms plastering, glazing, flooring, painting, branding and signage	400,000.00	Ongoing
29	S.A Aboloi Secondary School	Completion of science laboratory Shuttering, Plastering, Flooring, Electrical works, Plumbing and Mechanical works, painting, Branding and Signage.	1,700,000.00	Ongoing
30	Amoni Secondary School	Completion of one classroom plastering, flooring, glazing, painting, branding and signage	300,000.00	Ongoing

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
31	Kekalet Secondary School	Completion of 45 students capacity laboratory Flooring, Electrical works, Mechanical works, Plumbing, Painting, Branding and signage	500,000.00	Ongoing
32	Korisai Girls Secondary School	Construction of one classroom to completion	1,000,000.00	New
33	Moding Secondary School	Construction of 45 students modern laboratory Foundation works to roofing	1,000,000.00	New
14	Akiriamet Teachers Training College	Construction of a gate with security office @ Kshs 1,350,000 and fencing of 3 acres of land with concrete poles and Chain link Kshs 650,000	2,000,000.00	New
34	Kocholya Kenya Medical Training College (KMTC)	Purchase of 2 acres of land	2,000,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
35	Kocholya KMTC	Additional funds for completion of KMTC building completion of 1st and 2nd floor works on a 3 storey building with 1st floor comprising of library , laboratory, Administration office construction: plastering, electrical works ,plumbing works ,painting, flooring, shuttering and glazing.Construction of 2nd floor to completion: comprising of 4 lecture halls, 8 toilets (2 eurpean types, 5 asian and 1 for PWDs) and an office- roofing, Ramp, mechanical works, Tiling, Ceiling, Painting and General finishes	33,000,000.00	Ongoing
36	Aedomoru Primary School	Construction of 6 doors Modern (pit built with bricks and reinforced with bars and roof with slab and guard rails) pit latrines for boys @ kshs 500,000, purchase of 2,000 litres tank for water harvesting and storage, tank, 4 handwash bowls with taps , guttering and piping works @ kshs 120,000 (1Pit latrine to cater for Persons With Disability)	620,000.00	New

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37	Katotoi Primary School	Construction of 6 doors Modern (pit built with bricks and reinforced with bars and roof with slab and guard rails) pit latrines for girls @ kshs 500,000, purchase of 2,000litres tank for water harvesting and storage, tank, 4 handwash bowls with taps , guttering and piping works @ kshs 120,000 (1Pit latrine to cater for Persons With Disability)	620,000.00	New
38	Kocholya chiefs office	Construction of 2 door modern (pit built with bricks and reinforced with bars and roof with slab and guard rails) pit latrines @ kshs 250,000 ,sewerage system consisting of 2,000 litres water tank for water harvesting @ kshs 40,000 , 2 handwash bowls with taps @ kshs 30,000	320,000.00	New
39	Kolanya Chiefs office	Construction of 2 door modern (pit built with bricks and reinforced with bars and roof with slab and guard rails) pit latrines @ kshs 250,000 ,sewerage system consisting of 2,000 litres water tank for water harvesting @ kshs 40,000 , 2 handwash bowls with taps @ kshs 30,000	320,000.00	New

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40	Korisai Girls Secondary School	Construction of 5 doors Modern pit latrines @ kshs 461,000,sewerage system consisting of 2,000 litres harvesting and storage tank,4 handwash bowls with taps ,guttering and piping works @ kshs 80,000(1Pit latrine to cater for Persons With Disability)	541,000.00	New
41	Malaba Police Station	Construction of 2 door modern (pit built with bricks and reinforced with bars and roof with slab and guard rails) pit latrines @ Kshs 250,000, Purchase of 2,000 litre tank for water harvesting @ kshs 40,000 , 2 handwash bowls with taps @ kshs 30,000	320,000.00	New
42	Sports	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation (Federation registration, referees fees, refreshments, first aid and ambulances services, transport logistics) ofthe tournament @ Kshs 650,000 and Purchase of balls, uniforms, trophies and equipments @ Kshs 2,091,000	2,741,000.00	New

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43	Aboloi Chiefs Office	Fencing of 1 acres of land with concrete poles and barbed wire and chain link and electrical wiring of the office	300,000.00	New
44	Akichelesit GSU Camp	Drilling and equipping of a borehole	3,000,000.00	New
45	Amoni Chiefs Office	Construction of chiefs office 4 units for the chief, Police office ,cell and storeroom and verandah to roofing	1,000,000.00	New
46	Chelelemuk Sub-location Assistant Chiefs Office	Construction of Assistant Chiefs office 3 units for Assistant chief ,boardroom, Storeroom and verandah-foundation works, Walling, Roofing	1,000,000.00	New
47	Kakemer Police Line	Renovations of police line offices -OCPF Office, Crime Office, 2 cell room reroofing, plastering, flooring, painting, electrical wiring, branding and signage.	1,500,000.00	New

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48	Kamuriai Chiefs Office	Completion of chiefs office ceiling and painting @ kshs 150,000 and purchase of furniture-executive office table @ kshs 45,000,executive office chair@ kshs 25,000, 3 ordinary office chairs@ kshs 30,000, 16 customers chairs @ kshs 80,000, 2 metallic cabinet @ kshs 70,000	400,000.00	Ongoing
49	Malaba Police Station	Renovation of Police offices OCS office, deputy OCS office ,crime office , 2 cell rooms and Armoury safe unit Reroofing, painting, flooring , electrical works ,shelving ,branding and signage	1,400,000.00	New
50	Moding Police Station	Purchase of Office Furnitures (2 office Tables @ kshs 90,000, 2 Executive office Chairs @ kshs 50,000,2 customer chairs @ kshs 60,000 ,5 seater executive chair @ kshs 150,00, metallic office cabinet @ kshs 70,000, and 2 Office side tables with drawers @ kshs 80,000)	500,000.00	New
51	Katakwa Chiefs Office	Completion of the chiefs office of 2 offices External Plastering, Electrical works, Painting, Branding and signage.	150,000.00	Ongoing

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52	Kolanya Chiefs Office	Completion of Chiefs Office with 4 units chiefs office, assistant chiefs office, board room and secretaries office - Plastering ,Flooring, Glazing, Electrical wiring, Painting, Branding and signage	500,000.00	Ongoing
53	Achiya Echakara National Youth Service	Construction to roofing level of one administration block with 5 units: Unit head office (principal's office), deputy unit head office, secretary's office, accounts office and training officer in charge office 2 lecture rooms	3,200,000.00	New
54	Rwatama Kenya Institute of Highways and Buildings Technology(KIBHT)	Purchase of 10 acres of land	6,000,000.00	New
			137,088,879.00	