

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND								
TESO NORTH CONSTITUENCY								
PROJECT IMPLEMENTATION REPORT AS AT 30TH JUNE 2022								
Financial Year	Project Name	Project Activity	Estimated Cost (Kshs.)	Approved Allocation (Kshs.)	Completion Date	Implime. Status	Expected Beneficiaries	Remarks
2021/2022	Employees' Salaries	Payment of staff salaries and wages for 12 staff	1,864,312.00	1,864,312.00	Dec-22	Ongoing	12 staff	Payment of salaries and PAYE
2021/2022	Employees' Gratuity	payment of staff gratuity for 12 staff	1,172,740.00	1,172,740.00	Dec-22	Ongoing	12 Staff	Gratuity paid partially for employees whose contracts expired
2021/2022	Committee Expenses	Payment of Committee meeting allowances, transport, conferences facilitation	1,400,000.00	1,400,000.00	Jul-22	Ongoing	10 NG CDFs	Services being rendered
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, bank charges .	1,600,000.00	1,600,000.00	Dec-22	Ongoing	10 NG CDFs and 12 staff	Services being rendered
2021/2022	NSSF	Payment of NSSF Deductions	112,680.00	112,680.00	Dec-22	Ongoing	12 Staff	Employees salaries being paid
2021/2022	NHIF	Payment of NHIF Deductions	75,600.00	75,600.00	Dec-22	Ongoing	12 Staff	Employees salaries being paid
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, bank charges.	1,127,340.00	1,127,340.00	Dec-22	Ongoing	10 NG CDFs and 12 staff	Services being rendered
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences facilitation	1,112,000.00	1,112,000.00	Dec-22	Complete	10 NG CDFC members	Services being rendered
2021/2022	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs/Staff on CDF Related issues	1,800,000.00	1,800,000.00	Jun-22	Complete	10 NG CDFCs, 12 staff, 205 PMCs	Training held
2021/2022	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,315,682.00	4,315,682.00	Feb-23	Ongoing	Public Institutions	Unspend Funds
2021/2022	NG-CDF Office access road	Repair and maintenance of the NG CDF office access road which was damaged as a result of heavy rains	1,302,525.00	1,302,525.00	May-22	Complete	Persons visiting the NG CDF office	In use
2021/2022	Malaba Rescue Mission	Purchase of tents to provide temporary shelter to some constituents who were displaced by floods resulting from heavy rains	1,574,000.00	1,574,000.00	Apr-22	Complete	500 persons	
2021/2022	Aedomoru Primary School	onstruction of 6 door modern (pit built with bricks and reinforced with bars and roof with slab and guard rails) pit latrines for boys @ kshs 500,000 ,Purchase of one 2,000 litres tank for water harvesting and storage ,tank, 4 handwash bowls with taps ,guttering and piping works @ Kshs. 120,000,(1 pit latrine to cater for perons with disability)	620,000.00	620,000.00	Mar-23	Ongoing	150 students	the pit is being exarveted
2021/2022	Kocholya Chiefs Office	onstruction of 2 door modern (pit built with bricks and reinforced with bars and roof with slab and guard rails) pit latrines @ kshs 250,000 , sewerage system consisting of 2,000 litres water tank for water harvesting @ kshs 40,000 , 2 handwash bowls with taps @ kshs 30,000	320,000.00	320,000.00	Oct-22	Ongoing	50 persons	At walling
2021/2022	Katotoi Primary School	onstruction of 6 door modern (pit built with bricks and reinforced with bars and roof with slab and guard rails) pit latrines for girls @ kshs 500,000 ,Purchase of one 2,000 litres tank for water harvesting and storage ,tank, 4 handwash bowls with taps ,guttering and piping works @ Kshs. 120,000,(1 pit latrine to cater for perons with disability)	620,000.00	620,000.00	Oct-22	Ongoing	150 students	At walling
2021/2022	Kolanya chiefs office	onstruction of 2 door modern (pit built with bricks and reinforced with bars and roof with slab and guard rails) pit latrines @ kshs 250,000 , sewerage system consisting of 2,000 litres water tank for water harvesting @ kshs 40,000 , 2 handwash bowls with taps @ kshs 30,000	320,000.00	320,000.00	Aug-22	Ongoing	50 persons	At finishes
2021/2022	Korisai Girls Secondary School	onstruction of 5 doors modern pit latrines @ kshs 461,000 , sewerage system consisting of 2,000 litres harvesting and storage tank,4 handwash bowls with taps ,guttering and piping works @ kshs 80,000(1 pit latrine to cater for persons with disability)	541,000.00	541,000.00	Sep-22	Ongoing	125 students	At roof level

2021/2022	Malaba Police Station	onstruction of 2 door modern (pit built with bricks and reinforced with bars and roof with slab and guard rails) pit latrines @ kshs 250,000 , sewerage system consisting of 2,000 litres water tank for water harvesting @ kshs 40,000 , 2 handwash bowls with taps @ kshs 30,000	320,000.00	320,000.00	Sep-22	Ongoing	50 persons	At finishes
2021/2022	Teso North Constituency Sports	To Carry Out Constituency Sports Tournament Where Winning Teams Will Be Awarded With Balls, uniforms And Trophies, Where Facilitation(federation registration,referees fees,refreshments,first aid and ambulances service,transport logistics) Of the Tournament @ Kshs 650,000 and Purchase Of Balls, Uniforms, Trophies And Equipment @ Kshs 2,091,000	2,741,000.00	2,741,000.00	May-22	Complete	34 football teams	Tournament held
2021/2022	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	25,000,000.00	25,000,000.00	Apr-22	Complete	5000 students	Bursaries awarded
2021/2022	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions	13,500,000.00	13,500,000.00	Apr-22	Complete	1900 students	Bursaries awarded
2021/2022	Bursary Special Schools	Payment of bursary to needy Special students	1,000,000.00	1,000,000.00	Apr-22	Complete	200 students	Bursaries awarded
2021/2022	Achunet Primary School	construction of one classroom to completion	1,000,000.00	1,000,000.00	Sep-22	Ongoing	45 students	Paint works pending
2021/2022	Adurukoit Primary School	Renovatuion of 4 classrooms re-roofing ,flooring,plastering,electrical works,painting,branding and signage	600,000.00	600,000.00	Dec-22	Ongoing	180 students	Roofing done,plastering ongoing
2021/2022	Amagoro Primary School	Renovatuion of 4 classrooms re-roofing ,flooring,plastering,electrical works,painting,branding and signage	600,000.00	600,000.00	Oct-22	Ongoing	180 students	Paint works pending
2021/2022	Amoni primary school	Renovatuion of 2 classrooms re-roofing ,flooring,plastering,electrical works,painting,branding abd signage	300,000.00	300,000.00	Feb-23	Ongoing	90 students	at procurement level
2021/2022	Kaejo Primary School	Purchase of 1 acre land and title processing	300,000.00	300,000.00	Jun-23	Ongoing	400 students	title processing ongoing
2021/2022	Kajej primary school	Completion of one classroom plastering,shuttering,glazing,flooring,painting,branding and signage	300,000.00	300,000.00	Oct-22	Ongoing	45 students	Paint works pending
2021/2022	Kakapel Special School	construction of one classroom to completion	1,000,000.00	1,000,000.00	Jun-23	Ongoing	400 students	requested for change of activity to purchase of 1 acre of land awaiting approval from the board
2021/2022	Kakemer Primary School	completion of 300 students capacity library shuttering, glazing,plastering,flooring,painting,banding and signage	500,000.00	500,000.00	Feb-22	Complete	300 students	commissioned and in use
2021/2022	Kamunyele Primary School	Renovatuion of 4 classrooms to completion re-roofing ,flooring,glazing,electrical works,painting,branding and signage	600,000.00	600,000.00	Jul-22	Complete	180 students	in use
2021/2022	Kasinge Primary School	Renovatuion of 4 classrooms to completion ,walls reinforcement,re-roofing ,flooring,plastering,electrical works,painting,branding and signage	600,000.00	600,000.00	Dec-22	Ongoing	180 students	at flooring level
2021/2022	Ketebat Primary School	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00	Jun-22	Complete	45 students	yet to be commissioned
2021/2022	Kolanya Girls Boarding Primary School	Construction of two classrooms to completion	2,000,000.00	2,000,000.00	Jun-22	Complete	90 students	yet to be commissioned
2021/2022	Malaba Special School	construction of one classroom to completion	1,000,000.00	1,000,000.00	Jun-23	on going	400 students	requested for change of activity to purchase of 1 acre of land awaiting approval from the board
2021/2022	Onyunyur primary school	Renovation of 6 classrooms reinforced walls ,re-roofing,flooring,plastering,electrical works ,painting,branding and signage	1,000,000.00	1,000,000.00	Sep-22	Complete	270 students	in use
2021/2022	Osajai Primary School	Completion of two classrooms ,plastering,glazing,flooring,painting,branding and signage	400,000.00	400,000.00	Feb-22	Complete and in use	90 students	in use
2021/2022	Adanya Secondary School	construction of one classroom to completion	1,000,000.00	1,000,000.00	Jun-22	Complete and due for commissioning	45 students	yet to be commissioned
2021/2022	Katakwa Secondary School	Construction of two classrooms to completion	2,000,000.00	2,000,000.00	Oct-22	Complete and due for commissioning	90 students	yet to be commissioned

2021/2022	SA Aboloi secondary school	Completion of science laboratory,shuttering ,plastering,flooring,electrical works,plumbing and mechanical works ,painting,branding and signage	1,700,000.00	1,700,000.00	Dec-22	Ongoing	80 students	At mechanical works
2021/2022	Amoni Secondary school	Completion of one classroom plastering,flooring,glazing,painting,branding and signage	300,000.00	300,000.00	Feb-22	Complete and due for commissioning	45 students	yet to be commissioned
2021/2022	Kekalet Secondary School	Completion of 45 students capacity laboratory ;flooring,electrical works,mechanical works,plumbing,painting,branding and signage	500,000.00	500,000.00	Mar-23	Ongoing	80 students	Laboratory in use, construction works cannot take place
2021/2022	Korisai Girls Secondary School	construction of one classroom to completion	1,000,000.00	1,000,000.00	Aug-22	Complete and due for commissioning	45 students	yet to be commissioned
2021/2022	Moding Secondary School	Construction of 45 students modern laboratory;foundation works to roofing	1,000,000.00	1,000,000.00	Dec-23	Ongoing	45 students	requested for change of activity to construction of 100 students library awaiting approval from the board
2021/2022	Akiriamet Teachers Training College	Construction of a gate with security office@ kshs 1,350,000 and fencing of 3 acres of land with concrete poles and chain link @ kshs 650,000	2,000,000.00	2,000,000.00	Jun-22	Complete	1000 students	commissioned
2021/2022	Kocholya Kenya Medical Training College(KMTC)	Purchase of 2 acres of land	2,000,000.00	2,000,000.00	Feb-23	Ongoing	1500 students	Land sourcing in process
2021/2022	Kocholya KMTC	Additional funds for completion of KMTC building ;completion of 1st and 2nd floor works on a 3 storey building with 1st floor comprising of library,laboratory,administration office construction:plastering,electrical works,plumbing works,painting,flooring,shuttering and glazing.Construction of 2nd floor to completion: comprising of 4 lecture halls ,8 toilets (2 european types ,5 Asian and 1 for persons with disabilities) and an office; roofing ,ramp,mechanical works,tiling,ceiling,painting and general finishes	107,603,417.00	33,000,000.00	Mar-22	Complete and in use	150 learners	in use
2021/2022	Aboloi chiefs office	Fencing of 1 acre of land with concrete poles and barbed wire and chain link and electrical wiring of the office	300,000.00	300,000.00	Jun-23	Ongoing	3000 persons (residents of the location)	fencing works on going
2021/2022	Akichelesit GSU Camp	Drilling and equipping of borehole	3,000,000.00	3,000,000.00	May-23	Drilling complete and development on going	5000 persons	test pumping process on going
2021/2022	Amoni Chiefs office	Construction of chiefs office with 4 units for the chief,police office,cell and storeroom and verandah to roofing	1,000,000.00	1,000,000.00	Jun-25	on going	3000 persons (residents of the location)	Land matter to be settled before project starts off.
2021/2022	Chelelemuk Sub Location Assistant Chiefs Office	Construction of Assistant chiefs office ;3 units for assistant chief ,boardroom,storeroom and verandah: foundation works ,walling,roofing	1,000,000.00	1,000,000.00	Jun-25	Ongoing	2000 persons (residents on the sublocation)	at procurement level
2021/2022	Kakemer Police Line	Renovation of Police Line offices - OCPP office,crime office,2 cell rooms;re-roofing ,plastering,flooring,painting,electrical wiring,branding and signage	1,500,000.00	1,500,000.00	Feb-23	Ongoing	5000 persons(security catchment area)	at procurement level
2021/2022	Kamuriai Chiefs Office	Completion of chiefs office : ceiling and painting @ kshs 150,000 and purchase of furniture -executive office table @ kshs 45,000,executive office chair @ kshs 25,000, 3 ordinary office chairs @ kshs 30,000 ,16 customers chairs @ kshs 80,000 ,2 metallic cabinet @ kshs 70,000	400,000.00	400,000.00	Dec-22	Ongoing	200 persons	works on going
2021/2022	Malaba Police Station	Renovation of line offices ; OCS office,deputy OCS office ,crime office,2 cell rooms and armoury safe unit ; re-roofing ,painting,flooring,electrical works ,shelving,branding and signage	1,400,000.00	1,400,000.00	Aug-22	Complete	5000 persons (security catchment area)	in use
2021/2022	Moding Police Station	Purchase of office furniture (2 office tables @ kshs 90,000,2 executive office chairs @ kshs 50,000 ,2 customer chairs @ kshs 60,000 ,5 seater executive chairs @ kshs 150,000,metallic cabinet @ kshs 70,000 and 2 office side tables with drawers @ kshs 80,000)	500,000.00	500,000.00	Apr-22	Complete	200 persons	in use

2021/2022	Katakwa chiefs office	Completion of the Chiefs office of 2 offices ;external plastering ,electrical works ,painting,branding and signage	150,000.00	150,000.00	Aug-22	Complete	3000 persons (residents of the location)	in use
2021/2022	Kolanya chiefs office	Completion of Chiefs office with 4 units ; chiefs office,assistant chiefs office ,board room and secretaries office;plastering,flooring ,glazing,electrical wiring,painting, branding and signage	500,000.00	500,000.00	Sep-22	Complete and due for commissioning	4000 persons(residents of the location)	in use
2021/2022	Achiya Echakara National Youth Service	Construction of one administration block with 5 units : Unit head office (principal's office),deputy unit head office ,secretary's office ,accounts office and training officer in charge office 2 lecture rooms to roof level	3,200,000.00	3,200,000.00	Jun-26	Ongoing	1500 students	lecture rooms complete
2021/2022	Rwatama Kenya Institute of Highways and Byuilding Technology(KIHBT)	Purchase of 10 acres of land	6,000,000.00	6,000,000.00	Mar-23	Ongoing	3000 students	Requested for change of activity ,Awaiting approval from the NG CDF board
	GRAND TOTAL			137,088,879				