

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Contractual employees	Payment of Staff Basic salaries for 9 employees	2,537,760.00	New
2	Casual labour and Internship	Payment of staff Basic Wages for 3 casual labor and internship employees	360,000.00	New
3	Gratuity - contractual employees	Payment of gratuity to 9 NG CDFC staff	786,705.60	New
4	NSSF	Employer contribution to NSSF for 9 employees	21,600.00	New
5	House allowance	Payment of House allowances to 9 NG CDFC staff	351,600.00	New
6	Transport allowance	Payment of Transport allowances to 9 NG CDFC staff	396,000.00	New
7	Bank service commission and	Payment of Bank service commission and charges	60,000.00	New
8	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000.00	New
9	Courier and Postal Services	Payment of Courier and Postal Services	80,000.00	New
10	Electricity	Payment of Electricity charges	65,000.00	New
11	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	377,944.40	New
12	Hire of Transport	Payment of Hire of Transport	250,000.00	New
13	Internet Connections	Payment of Internet Connections	80,000.00	New
14	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG CDFC Motor Vehicle - GK B 090R	130,000.00	New
15	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	80,000.00	New
16	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance - GK B 090R	100,000.00	New

17	NG-CDFC allowance	Payment of Committee Sitting allowance - 10 Members	1,248,000.00	New
18	Other committee expenses	Payment of Other committee expenses	213,000.00	New
19	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000.00	New
20	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	30,000.00	New
21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	New
22	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	100,000.00	New
23	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00	New
24	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	New
25	Transport allowance	Payment of Transport allowances to NG-CDFC staff	150,000.00	New
26	Travel Costs (airlines, bus, railway and mileage allowances)	Payment of Transport Expenses	100,000.00	New
27	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
28	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00	New
29	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	23,186,060.90	New
30	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC for capacity building and bench marking trainings on NG-CDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act	541,500.00	New
31	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	570,000.00	New

32	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	750,531.00	New
33	General Office Supplies (papers, pencils, forms, small office equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	480,052.00	New
34	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for capacity building and bench marking trainings on NG-CDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act)	350,000.00	New
35	Hire of Transport	Payment of Hire of Transport	120,000.00	New
36	NG-CDFC allowance	Payment of NG-CDFC allowance - 10 Members	600,000.00	New
37	Other committee expenses	Payment of Other committee expenses	300,000.00	New
38	Publishing and Printing Services	Payment of Publishing and Printing Services	246,722.00	New
39	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New
40	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for capacity building and bench marking trainings on NG-CDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act	400,000.00	New
		TOTALS:	74,498,665.90	
1	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000.00	New
2	Constituency Oversight Committee Allowance	Payment of Constituency Oversight Committee allowance charges	240,000.00	New
3	Hire of Transport	Payment of Hire of Transport	96,000.00	New
4	Other Constituency Oversight Committee Expenses	Payment of Other Constituency Oversight Committee Expenses	60,000.00	New

5	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for Constituency Oversight Committee Capacity Building	54,000.00	New
6	Kakapel Primary School	Supply, installation, testing & commissioning of lightening arrestor (Height 30 meters, Voltage 40Kv, Coverage radius 500 meters) to completion. Estimated	3,500,000.00	New
7	Constituency Sports Tournament	To Carry out Constituency Sports Tournament where winning teams will be awarded with balls, uniforms and trophies. Facilitation of tournament - Kshs.1,539,203 and Purchase of balls, uniforms, trophies and equipment - Kshs.1,500,000	3,039,203.00	New
8	Achiya Echakara National Youth Service	Additional funds for construction to completion of of 2 lecture rooms and an administration block with 5 units principals office, deputy unit head office, secretarys office, accounts office and training officer in charge office - walling, roofing, mechanical and electrical works, plastering, fitting of windows and doors, flooring, glazing, blundering, fitting ceiling & painting	9,800,000.00	Ongoing
9	Achiya Echakara National Youth Service	Additional funds for completion of purchase of 14 acres of land @ Kshs.400,000 and Title deed processing fee Kshs.400,000	800,000.00	Ongoing

10	Achiya Echakara National Youth Service.	Construction to completion of 2 lecture rooms foundation works, walling, roofing, mechanical and electrical works, plastering, fitting of windows and doors, flooring, glazing, blundering, fitting ceiling & painting Kshs.3,000,000 and construction of a 4 door pit latrine with one chamber to cater for (male) Persons with Disabilities Kshs.577,359 and fencing of 14 acres of land using concrete posts, barbed wire & chain link Kshs.4,500,000	8,077,395.00	New
11	Akiriamet Technical Teachers Trainers College	Construction to completion of 2 lecture rooms foundation works, walling, roofing, mechanical and electrical works, plastering, fitting of windows and doors, flooring, glazing, blundering, fitting ceiling & painting.	3,000,000.00	New
12	Chamasiri Technical & Vocational College	One-off purchase of a 51 Seater Semi-Luxury Bus - Isuzu	9,762,300.00	New
13	Kocholya Kenya Medical Training College	Additional funds for the completion of construction of the 3-storey building focusing on the 1st floor which comprises of a library, laboratory and an administration office and the 2nd floor comprising of 4 lecture halls, 8 toilets plastering, electrical works, plumbing works, flooring, shuttering, glazing and painting.	7,247,390.00	Ongoing
14	Kocholya Kenya Medical Training College	One off purchase of 2 acres of land @ Kshs.2,600,000 and Title deed processing fee Kshs.400,000.	3,000,000.00	New
15	Rwatama Kenya Insititute of Highways and Building Technology.	One off purchase of 4 acres of land @ Kshs.4,500,000 and Title deed processing fee Kshs.500,000	5,000,000.00	New
16	Teso North Constituency NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Teso North Constituency Strategic plan for the period between 2023-2027	1,500,000.00	New

17	Chelelemuk Sub Location Assistant Chiefs Office	Additional funds for construction to completion of Assistant chiefs office 3 units for assistant chief, boardroom, storeroom and verandah foundation works, walling, roofing, mechanical and electrical works, plastering, fitting of windows and doors, flooring, glazing, blundering, fitting ceiling & painting.	1,000,000.00	Ongoing
18	Teso North NG-CDF Office	Renovation of NG CDF Office: Re-roofing, repair of ceiling, repair of floor, tiling and painting of 6 offices	2,000,000.00	New
		TOTALS:	58,226,288.00	
		GRAND TOTAL	132,724,953.90	